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ANNUAL REPORT

SPRINGFIELD

NEW HAMPSHIRE



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Annual Reports
of Town Officers and Committees

for the Town of

SPRINGFIELD
NEW HAMPSHIRE

including Vital Statistics

for the year

1992

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Newport Litho, Inc.
Newport, New Hampshire



TOWN MEETING BALLOTING
TUESDAY, MARCH 9, 1993 - TOWN HALL - 11 A.M. to 7 P.M.
CONTINUATION OF TOWN MEETING
SATURDAY, MARCH 13, 1993 - TOWN HALL - 9:30 A.M.

TOWN PERSONNEL

Moderator

Thomas Wade Appointed

Town Clerk

Cynthia Anderson Term Expires 1994

Deputy Town Clerk

Robert E. Moore

Selectmen

Nancy Wade Term Expires 1993

Richard S. Kidder, Jr. Term Expires 1994

Charles K. Nulsen Term Expires 1995

Secretaries to the Board of Selectmen

Robert E. Moore Gertrude Heath

Supervisors of the Check List

Sue Anderson Term Expires 1994

Susan Walker Term Expires 1996

Dorothy Anderson Term Expires 1998

Auditor

Richard Petrin Term Expires 1993

Civil Defense Director/Emergency Management

Frank Anderson

Custodian

William Anderson

Fire Chief

William Anderson

Town Treasurer

Maryanne Petrin

Term Expires 1994

Deputy Treasurer
Amelia W. Anderson

Trustees of Trust Funds

Carlisse Clough
Cora Bresnahan

Term Expires 1993
Term Expires 1995

Budget Committee

Arnold Putney
Bernard Manning
Kenneth Jacques
Judy Jarvis
Jay Booker
Malcolm Patten
Maryanne E. Petrin
Louise B. Jacewicz
Constance A. Jones

Appointed
Term Expires 1993
Term Expires 1993
Term Expires 1993
Term Expires 1994
Term Expires 1994
Term Expires 1995
Term Expires 1995
Term Expires 1995

Cemetery Commission

William Anderson
Sue Anderson
Grace Patten

Term Expires 1993
Term Expires 1994
Term Expires 1995

Conservation Commission

Kenneth Jacques
Alan Vassar
Boris Bushueff, Chairman
Thomas Duling, Vice Chairman
Janet Booker
Gertrude Heath, Administrative Assistant

Term Expires 1993
Term Expires 1993
Term Expires 1994
Term Expires 1995
Term Expires 1995

Kearsarge Regional School District Budget Survey Committee

George Thomson

Thomas Wade

Lake Sunapee Health Care
Muriel Tinkham

Fire Warden and Deputies

William Anderson, Fire Chief
Richard C. Walker

Kenneth Rodgers
Robert Donnelly

Librarian
Celeste Klein

Welfare Director
Cora Bresnahan

Police Officer
Steven Bailey

Police Deputies

Thomas Anderson
Constance A. Jones

Russell LeBrecht

Representative to the General Court
Merle Schotanus

Representatives to Upper Valley Lake Sunapee Council
Thomas Duling
George Thomson

Health Officers
Dr. Francis M. Wells
Thomas Duling, Deputy

Representative to Solid Waste District
Thomas Graves

Representative to Sullivan County Engineering Review Council
George Thomson

Road Agent
Russell LeBrecht

Tax Collector
Robert E. Moore
Term Expires 1994

Deputy Tax Collector
Cynthia Anderson

Kindergarten Supervisor
Gay Sullivan Andrews
Nancy Vandewart
Term Expires 1992
Term Expires 1993

Library Trustees

Alice Nulsen	Term Expires 1993
Janet Roberts	Term Expires 1994
Terry Davis	Term Expires 1995

Planning Board

Kenneth Rodgers	Term Expires 1993
Douglas George	Term Expires 1993
Janet Booker, Chairman	Term Expires 1994
Robert Z. Klein, Vice Chairman	Term Expires 1994
Darrin Patten	Term Expires 1994
Donald Garlock	Term Expires 1995
Robert Keiser	Term Expires 1995
Constance Jones	Term Expires 1995
Richard S. Kidder, Jr., Selectman	
Gertrude Heath, Administrative Assistant	

Zoning Board of Adjustment

Gary Robinson, Clerk	Term Expires 1993
Henry Gagnon, Alternate	Term Expires 1993
Gordon McKinnon, Alternate	Term Expires 1993
Bruce Jasper, Vice Chairman	Term Expires 1994
Jeff Milne	Term Expires 1994
Joanne Wheeler, Alternate	Term Expires 1994
Bernard Manning, Chairman	Term Expires 1995
Susan Alexander	Term Expires 1995
David Reney, Planning Board Representative	
Nancy Wade, Selectman, Ex-Officio	
Gertrude Heath, Administrative Assistant	

Recreation Committee

Christopher Scott, Chairman	John Chiarella
Maureen Chiarella	Maureen Graham
Thomas Burke	Marie Huntoon

School Representative

Andrew D'Amico

Sunapee Transfer Recycling Study Committee

Nancy Vandewart	Susan Walker
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Town Building Committee

William Anderson
Fred Davis
Todd Elgin
Wolfgang Heinberg
Louise B. Jacewicz

Celeste Klein
Russell LeBrecht
Kenneth Rodgers
James Yager

Resignations

Constance A. Jones, Selectman
Robert E. Moore, Building Committee
Frank Anderson, Building Committee
William Anderson, Building Committee
Robert G. Carter, Upper Valley Lake Sunapee Council

**STATE OF NEW HAMPSHIRE
TOWN WARRANT**

The Polls Will Be Open From 11:00 A.M. to 7:00 P.M.

To the Inhabitants of the Town of Springfield in the County of Sullivan in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Springfield on Tuesday, the ninth day of March, next at eleven of the clock in the forenoon, to act upon the following subjects:

Article 1

To choose all necessary Town Officers for the year ensuing.

NOTE: By Law, the Meeting must open before voting starts. Therefore, the Meeting and Polls will open at 11 o'clock for the consideration of Articles 1 to 7 only. At 12 noon the Meeting will recess, but the Polls will remain open until 7:00 p.m. The Meeting will reconvene at the Town Hall on Saturday, March 13, 1993 at 9:30 a.m. to act on Articles 8 through 22.

Article 2

(By Petition) To see if the Town will vote, under the provision of RSA 41:45-a, to combine the offices of Town Clerk and Tax Collector into a single elected position — Town Clerk/Tax Collector. If approved, the combined office will be held by one individual beginning with the next Annual Meeting (1994).

Yes or No Paper Ballot - Use of Checklist.

Article 3

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town Zoning Ordinance as follows:

In Article V:A, 3 (page 6) add these words after the heading "Building Setback": "*from Ponds and Lakes:* Structures shall be set back 50' from the normal high water mark of lakes and ponds. Existing natural vegetation should be maintained as a buffer where possible";

Delete the words, "lots fronting on lakes and ponds" from the original sentence as this phrase is made redundant by the amendment?

Purpose: To require building setbacks from bodies of water to be 50' rather than the current setback of 35'.

Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Article 4

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town Zoning Ordinance as follows:

In Article VIII:C (page 9) insert as a new second paragraph the following: “In the case of a Special Exception, the Zoning Board of Adjustment shall notify the Planning Board immediately so that Site Plan Review, which is required for development of land or buildings for non-residential uses or for multi-family dwelling units as defined in the Site Plan Review Regulations of Springfield, NH, may be conducted before or at the before-mentioned hearing. If the opinion of the Planning Board is desired by the Zoning Board on other matters, the timing shall be the same”;

Eliminate the existing second paragraph in its entirety?

Purpose: to make it clear that Site Plan Review is required for Special Exceptions and that the Planning Board is to be notified of such requests.
Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Article 5

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town Zoning Ordinance as follows:

In Article X (page 13) strike the words “other than manufactured housing” from the definition of “*Dwelling, Single Family*” and “manufactured housing” from the definition of “*Dwelling, Unit*” so that manufactured housing is no longer excluded from the definitions relating to dwelling?

Purpose: To insure that a manufactured house is considered a dwelling in calculating density for lots.

Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Article 6

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the town Zoning Ordinance as follows:

In Article X (page 14) add the words “or accessory building(s)” to the definition of “*Home Business*” after the words, “and conducted within the dwelling”?

Purpose: To include the use of accessory buildings as well as the primary dwelling under the regulations of “*Home Business*.”

Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Article 7

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the town Zoning Ordinance as follows:

(The following are clarification changes)

- a. In Article III:B, 2 second paragraph (page 2) change the word “appellant” to “applicant”;
- b. In Article III:B, 3, b (page 4) delete the last sentence “In the case of lots fronting on lakes and ponds, commercial and/or

multi-unit buildings and clusters shall be set back a minimum of one-hundred fifty (150) feet from the high water mark” as this sentence is redundant and is contained in Article V:A, 3 (page 6);

- c. Move Article III:B, 3, e, (page 4) which deals with setbacks for septic systems from bodies of water, in its entirety to the end of Article V:A, 4 (page 6) as No. 5 so that all articles dealing with setbacks from bodies of water are in the same section, Article V:A, and add at the end of the paragraph the words “or as later amended” so that the article always refers to a current regulation;
- d. In Article V:A, second paragraph (page 5) change the word “Administrator” to “enforcing authority”;
- e. In Article VII:A (page 7) change the words “Building Inspector” to “its agent” so that the Board of Selectmen or its agent clearly has the enforcing authority for the Ordinance;
- f. In Article VIII:A, 1 (page 8) delete the words “who shall be appointed by the Selectmen” in the first sentence. Replace the word “appointed” with the word “selected” in the third sentence. In Article VIII:A, 2 delete the word “appointed.” These changes will make the Ordinance reflect the vote of the Town to have Zoning Board members elected rather than appointed;
- g. In Article VIII:B (page 9) replace all references to “officer” with the words “administrative authority” or the word “authority” where the word “administrative” is already given;
- h. In Article VIII:D, 1 (page 10) and in Article VIII:E (page 12) replace the word “official” with the word “authority”;
- i. In Article VIII:D, 2, d (page 11) delete the first reference to “the following” as it is redundant;
- j. In Article X (page 15) under the definition of *Parking Space* add the words “and sufficient” after “off-street space available” to add clarity to the definition?

Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Article 8

To see if the Town will vote to establish the Board of Selectmen as agents to expend monies from the Town Office Building Renovation Fund which was approved during the 1992 Town Meeting as an expendable general fund trust fund under provisions of RSA 31:19-a.

Article 9

To see if the Town will vote to raise and appropriate \$55,000 for the purpose of purchasing a new fire truck (tanker) for use by the Fire Department and furthermore to authorize the withdrawal of \$25,000 from the Fire Department Truck Capital Reserve Fund created for this purpose and \$5,000 from

the 1992 surplus. The remainder of \$25,000 to be raised by taxation.
Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Article 10

To see if the Town will vote to authorize the Selectmen to withdraw up to but no more than \$40,000 from the Fire Department/Highway Garage Capital Reserve Fund for preparatory site work necessary for the construction of a Fire Department/Highway Garage. This withdrawal will be contingent upon approval of the site by the Wetlands Board.

Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Article 11

To see if the Town will vote to raise and appropriate \$15,000 for new windows, entrance doors, insulation, interior finishing to walls, painting, and siding on the front and east side of the Town Office Building. \$5,000 from the Town Office Building Renovation Fund will be expended on this project. The remainder of \$10,000 to be raised by taxation.

Yes or No Paper Ballot - Use of Checklist.

Article 12

To see if the Town will vote to authorize the Selectmen to sell land and a house acquired in 1992 for tax default, land and house to be sold to the highest bidder or otherwise disposed of as justice may require. Selectmen reserve the right to refuse any and all bids.

Map 30 Lot 518-274 Philbrick Hill - Wonderwell Farm Inc.

25 Acres + or - and House - Tax Assessment Value: \$471,350.

Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Article 13

To see if the Town will vote to authorize the Selectmen to sell land acquired in 1991 for tax default. Land to be sold to the highest bidder. Selectmen reserve the right to refuse any and all bids.

1. Map 37 Lot 643-253 - Spring Glen Lot 141 - Eastman
Menday Land - 2.2 Acres - Valued at \$9,200.
2. Map 31 Lot 494-322 - Spring Glen Lot 11 - Eastman
Quilling Land - 1.42 Acres - Valued at \$8,400.
3. Map 48 Lot 257-105 - Shad Hill Road
Hathaway Land - 11.4 Acres - Valued at \$21,000.

Article 14

To see if the Town will vote to authorize the Selectmen to sell the following tracts of land: Tract 1 being located on Tax Map 42 Lot 473-071 and known as McDaniel's Meadow and Gordon Meadow; and Tract 2 being located on Tax Map 49 Lot 203-054 and known as Edward's Meadow to the New Hampshire Fish and Game Department to enable them to protect and add to the McDaniel's Marsh Waterfowl Management Area.

Article 15

To see if the Town will vote (per RSA 80:80 III) to authorize the Selectmen to dispose of a lien or tax deeded property in a manner than otherwise provided in Section RSA 80:80 “as justice may require.”

Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Article 16

To see if the Town will vote to authorize the Selectmen to accept the dedication of any street shown on a subdivision plan approved by the Town Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Selectmen or their agent.

Article 17

To see if the Town will vote to authorize the Selectmen to accept on behalf of the Town - gifts, legacies made to the Town in trust for any public purpose, as permitted by RSA 31:10.

Article 18

To see if the Town will vote to authorize the Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose, pursuant to RSA 31:95-e.

Article 19

To see if the Town will vote to authorize the Selectmen to apply for, accept and expend, without further action by Town Meeting, money from state, federal or other governmental unit or a private source which becomes available during the year in accordance with RSA 31:95-b.

Article 20

To see if the Town will vote to support having the Kearsarge Regional School District Annual Meeting held simultaneously at several places, one such place to be designated the central meeting place and the others as subsidiary meeting places. Communications between all places shall be continuously available, and the voters at all places shall have the opportunity to participate in the District Meeting in a manner satisfactory to the officers calling the meeting.

Article 21

(By Petition) To see if the Town will vote to: instruct its Selectmen not to enter any agreement, or if necessary overrule any existing agreement, proposed or otherwise, with the Village District of Eastman relative to land use restrictions in the Town of Springfield, New Hampshire. More specifically said land use would be designated as a Well Head Protection Area for the Village District of Eastman's wells thereby reducing the potential tax base of the Town of Springfield.

Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Article 22

To see if the Town will vote to raise and appropriate the sum of \$605,505 or as amended which represents the bottom line of the Posted Budget inclusive of any Special Article voted.

Yes or No Paper Ballot (Majority Vote Required - Use of Checklist.)

Given under our hands and seal, this fifteenth day of February, in the year of our Lord nineteen hundred and ninety-three.

Richard S. Kidder, Jr.
Nancy Wade
Charles K. Nulsen
Selectmen of Springfield, N.H.

A true copy of Warrant—Attest:

Richard S. Kidder, Jr.
Nancy Wade
Charles K. Nulsen
Selectmen of Springfield, N.H.

BUDGET OF THE TOWN OF SPRINGFIELD, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1993 to December 31, 1993

Purposes of Appropriation RSA 31:4	Actual Appropriations Prior Year	Actual Expenditures Prior Year	Selectmen's Budget Ensuing Fiscal Year	Budget Committee Recommended Ensuing Fiscal Year	Budget Committee Not Recommended
General Government:					
Executive	\$ 45,190.00	\$ 40,181.00	\$ 49,970.00	\$ 45,560.00	\$ 4,410.00
Election, Registration & Vital Statistics	6,650.00	6,846.00	7,025.00	6,620.00	405.00
Financial Administration	9,150.00	9,140.00	9,835.00	9,150.00	685.00
Revaluation of Property	3,950.00	6,213.00	4,400.00	4,400.00	
Legal Expense	3,500.00	3,355.00	3,500.00	7,500.00	
Personnel Administration	33,650.00	32,848.00	36,735.00	35,735.00	1,000.00
Planning and Zoning	8,400.00	3,387.00	6,600.00	4,200.00	2,400.00
General Government Building	18,200.00	28,914.00	30,700.00	23,695.00	7,005.00
Cemeteries	3,680.00	3,505.00	5,380.00	3,380.00	2,000.00
Insurance	20,000.00	16,555.00	20,000.00	19,000.00	1,000.00
Advertising and Regional Association	650.00	647.00	750.00	750.00	
Kindergarten	18,500.00	18,560.00	20,100.00	20,100.00	
Building Committee	4,000.00	3,033.00	3,600.00	3,100.00	500.00
Public Safety:					
Police	19,200.00	18,992.00	22,500.00	22,140.00	360.00
Ambulance	1,400.00	1,400.00	1,400.00	1,400.00	
Fire	14,630.00	15,291.00	14,435.00	14,080.00	355.00
Emergency Management	150.00	66.00	150.00	150.00	
FAST Squad	2,250.00	2,411.00	3,115.00	3,115.00	
Highways and Streets:					
Highways and Streets	156,880.00	153,306.00	168,400.00	163,600.00	4,800.00
Street Lighting	2,800.00	2,549.00	2,500.00	2,500.00	
Sanitation:					
Solid Waste Collection	57,200.00	57,189.00	57,200.00	57,200.00	

Water Distribution and Treatment:					
Water Services	600.00	540.00	600.00	550.00	50.00
Health:					
Health Agencies and Hospitals	3,200.00	3,240.00	3,350.00	3,850.00	
Welfare:					
Direct Assistance	5,150.00	966.00	3,175.00	3,150.00	25.00
Culture and Recreation:					
Parks and Recreation	4,000.00	4,191.00	3,800.00	4,000.00	
Library	5,060.00	5,060.00	5,260.00	4,660.00	600.00
Patriotic Purposes	420.00	349.00	420.00	420.00	
Conservation:					
Conservation Commission	300.00	334.00	880.00	580.00	300.00
Debt Service:					
Principal, Long-Term Bonds and Notes	41,000.00	41,000.00	41,000.00	41,000.00	
Interest, Long-Term Bonds and Notes	9,000.00	8,839.00	5,920.00	5,920.00	
Interest on Tax Anticipation Notes	38,000.00	18,490.00	30,000.00	22,000.00	8,000.00
Capital Outlay:					
Fire Truck			60,000.00	55,000.00	5,000.00
Town Office Building Remodeling			15,500.00	15,000.00	500.00
Purchase Heath Land			15,000.00		15,000.00
Library Addition	130,000.00	130,000.00			
Highway Truck	52,250.00	42,771.00			
Police Cruiser	18,500.00	18,543.00			
Operating Transfers:					
To Capital Reserve Funds:					
Police Cruiser Capital Reserve			1,000.00		1,000.00
Highway Truck Capital Reserve			5,000.00	2,000.00	3,000.00
Assorted Capital Reserve Accounts					
TOTAL APPROPRIATIONS	<u>\$ 829,510.00</u>	<u>\$ 790,711.00</u>	<u>\$ 659,200.00</u>	<u>\$ 605,505.00</u>	<u>\$ 58,395.00</u>

SOURCE OF REVENUE

	Estimated Revenues Prior Year	Actual Revenues Prior Year	Selectmen's Budget Ensuing Fiscal Year
Taxes:			
Land Use Change Taxes	\$ 1,500.00	\$ 1,509.00	\$ 1,500.00
Yield Taxes	8,300.00	8,206.00	8,000.00
Interest and Penalties on Delinquent Taxes	28,000.00	20,040.00	20,000.00
Inventory Penalties	1,500.00	1,000.00	1,000.00
Licenses, Permits and Fees:			
Business Licenses and Permits	550.00	472.00	500.00
Motor Vehicle Permit Fees	56,000.00	56,878.00	56,000.00
Other Licenses, Permits and Fees	800.00	833.00	800.00
From Federal Grant:			
Library	40,000.00	40,000.00	
From State:			
Shared Revenue	5,970.00	5,982.00	6,000.00
Highway Block Grant	29,069.00	29,069.00	33,310.00
State and Federal Forest Land Reimbursement	7,372.00	7,372.00	7,000.00
Charges for Services:			
Income from Departments	4,500.00	5,855.00	6,000.00
Other Charges		3,047.00	3,000.00
Miscellaneous Revenues:			
Sale of Municipal Property	12,000.00	777.00	
Interest on Investments	1,200.00	2,058.00	2,000.00
Refunds	7,200.00	7,819.00	9,000.00

Interfund Operating Transfers From:

Library Building Fund	70,000.00	70,000.00	
Capital Reserve Funds	30,000.00	30,000.00	30,000.00
P.I.L.T.	200,000.00	200,000.00	200,000.00

Other Financing Sources:

Items Voted From Surplus (80,000 + 20,000 1992)	100,000.00	100,000.00	5,000.00
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TOTAL REVENUES AND CREDITS

Total Appropriations (as used in Tax Rate setting 10/9/92)	\$ 603,961.00	\$ 590,917.00	\$ 389,110.00
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Less: Amount of Estimated Revenues, Exclusive of Property

Taxes

Amount of Taxes to be Raised (Exclusive of School and

County Taxes)

\$ 216,395.00

SELECTMEN'S REPORT - 1992

The year 1992 has been a year of progress for the Town of Springfield. Some of the major achievements are as follows:

1. Start of the new Libbie A. Cass Memorial Library Building

With the approval, in September 1992, of a \$40,000 federal grant to assist in building a new library, the financing was in place to start receiving bids for the construction of the library addition to the Town's Memorial Building. The Library Building Committee had collected over \$63,000 in private contributions and the Library Capital Reserve Fund had been built up to over \$21,000. The contract was awarded to the low bidder, Langley Construction Company of Goffstown, N.H. Ground-breaking ceremonies were held on November 3, 1992 and within no time at all the site was prepared, the concrete poured, the superstructure was raised and the roof was put on. By the beginning of 1993, the only thing left to be done was the interior carpentry, painting and installing the plumbing systems. The Town of Springfield is proud to have this new library building as a symbol of progress in fulfilling the learning and entertainment needs of its citizens.

2. Town Sign

Just prior to July 4, 1992, the Town erected a sign under the auspices of the Recreation Committee to advertise Town sponsored functions. The sign was designed to be compatible with the Town's New England setting. So far there have been very few days that an important Town event has not been posted, and most people have responded favorably to having this method of publicizing Town events and functions.

3. Town Public Safety Building (Garage)

The Town, with the assistance of the Buildings Committee, has proceeded with plans to construct a building and prepare a site, adjacent to the recreation field, for the Town Fire and Highway Departments. Site plans and Wetlands Board application have been filed in Concord. In anticipation of Wetlands Board approval and sufficient financing through already approved sale of Town property, the Town plans on beginning construction of the complex in 1993.

4. Highway Projects

Portions of George Hill Road and Bowman Road were resurfaced this past summer. In addition, Messer Hill Road was widened and regraded and Hogg Hill Road was improved. The Town Road Agent was able to improve overall operations with the new equipment purchased in 1992.

In closing, the Selectmen would like to recognize and thank the Town employees for their dedication to getting the job done. This includes Russell LeBrecht and Phil Currier of the Highway Department, Bill Anderson, our Fire Chief; Steve Bailey, Police Chief; Janet Roberts, our secretary to all committees; Trudy Heath, Secretary to the Selectmen; and Robert Moore, Deputy

Town Clerk and “Keeper of the Town Office Building.” A special mention should be made of Louise Jacewicz’s continued dedicated volunteer work for the Town’s Budget Committee, Buildings Committee and tax assessment activities. Her reasoned advice to the Selectmen, based on her years of experience on the Board, provides the Town administration with the continuity and direction needed to keep the Town’s activities on a sound fiscal basis.

With hopes that 1993 will bring more prosperity and improved Town services to the people of Springfield.

Richard S. Kidder, Chairman

Charles K. Nulsen

Nancy A. Wade

Board of Selectmen

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ending December 31, 1992

Title of Appropriation	Appropriation	Receipts	Total	Expenditures	Unexpended	Overdraft
GENERAL GOVERNMENT						
Executive	\$ 45,190.00	\$	\$ 45,190.00	\$ 40,181.00	\$ 5,009.00	\$
Election, Registration and Vital Statistics	6,650.00	79.00	6,729.00	6,846.00		117.00
Financial Administration	9,150.00		9,150.00	9,140.00	10.00	
Revaluation of Property	3,950.00		3,950.00	6,213.00		2,263.00
Legal Expense	3,500.00		3,500.00	3,355.00	145.00	
Employee Benefits	33,650.00	5,219.00	38,869.00	32,848.00	6,021.00	
Planning and Zoning	8,400.00	4,046.00	12,446.00	3,387.00	9,059.00	
General Government Buildings	18,200.00	40.00	18,240.00	28,914.00		10,674.00
Cemeteries	3,680.00		3,680.00	3,505.00	175.00	
Insurance	20,000.00		20,000.00	16,555.00	3,445.00	
Advertising and Regional Associations	650.00		650.00	647.00	3.00	
Kindergarten	18,500.00		18,500.00	18,500.00		
Building Committee	4,000.00		4,000.00	3,033.00	967.00	
PUBLIC SAFETY						
Police Department	19,200.00	204.00	19,404.00	18,992.00	412.00	
Ambulance	1,400.00		1,400.00	1,400.00		
Fire Department	14,630.00		14,630.00	15,291.00		661.00
Civil Defense	150.00		150.00	66.00	84.00	
FAST Squad	2,250.00		2,250.00	2,411.00		161.00
HIGHWAYS AND STREETS						
Highways and Streets	156,880.00	380.00	157,260.00	153,306.00	3,954.00	
Street Lighting	2,800.00		2,800.00	2,549.00	251.00	
SANITATION						
Sunapee Transfer Station	57,000.00		57,000.00	57,000.00		
Water Pollution	200.00		200.00	189.00	11.00	
WATER DISTRIBUTION AND TREATMENT						
Water Testing	100.00		100.00	90.00	10.00	
Hydrants	500.00		500.00	450.00	50.00	

HEALTH					
Animal Control	100.00	100.00	140.00		40.00
Visiting Nurse	2,400.00	2,400.00	2,400.00		
Hospitals	700.00	700.00	700.00		
WELFARE					
Direct Assistance	5,000.00	5,000.00	816.00	4,184.00	
Welfare Director	150.00	150.00	150.00		
CULTURE AND RECREATION					
Parks and Recreation	4,000.00	1,337.00	4,191.00	1,146.00	
Library	5,060.00	5,060.00	5,060.00		
Patriotic Purposes	420.00	420.00	349.00	71.00	
CONSERVATION					
Conservation Commission	300.00	300.00	334.00		34.00
DEBT SERVICE					
Principal, Long-Term Bonds and Notes	41,000.00	41,000.00	41,000.00		
Interest, Long-Term Bonds and Notes	9,000.00	9,000.00	8,839.00	161.00	
Interest on Tax Anticipation Notes	38,000.00	38,000.00	18,490.00	19,510.00	
CAPITAL OUTLAY					
Library Addition	112,546.00	112,546.00	112,546.00		
Highway Truck	52,250.00	52,250.00	42,771.00	9,479.00	
Police Cruiser	18,500.00	19,276.00	18,543.00	733.00	
OPERATING TRANSFERS OUT					
Library Capital Reserve	2,000.00	2,000.00	2,000.00		
Fire Capital Reserve	5,000.00	5,000.00	5,000.00		
Town Office Building Expendable Fund	5,000.00	5,000.00	5,000.00		
Fire Department Bldg. and TM Garage	80,000.00	80,000.00	80,000.00		
TOTALS	\$ 812,056.00	\$ 824,137.00	\$ 773,197.00	\$ 64,890.00	\$ 13,950.00
TOTAL OVERDRAFT				- 13,950.00	
NET UNEXPENDED				\$ 50,940.00	

COMPARISON OF TAX RATES, PROPERTY VALUES AND EXEMPTIONS — 1991-1992

Account Budget	1991	1992
Town	\$ 554,280.00	\$ 829,510.00
School	780,422.00	794,366.00
County	197,969.00	195,862.00
Veterans Exemption	9,400.00	9,800.00
Overlay	<u>5,294.00</u>	<u>5,409.00</u>
TOTALS	\$ 1,547,365.00	\$ 1,834,947.00
Less Revenue	* 373,969.00	* 603,961.00
Less Shared Revenue	<u>14,351.00</u>	<u>11,222.00</u>
NET PROPERTY TAX REQUIRED	\$ 1,159,045.00	\$ 1,219,764.00

*Includes \$200,000.00 Payment in Lieu of Taxes - Hemphill Power

TAX RATE	$\$ \frac{1,159,045}{65,482,741} = \17.70	$\$ \frac{1,219,764}{66,836,388} = \18.25
	per \$1000	per \$1000

Comparative Tax Rate	1991	1992
Town	\$ 2.91	\$ 3.55
School	11.79	11.79
County	<u>3.00</u>	<u>2.91</u>
TOTAL	\$ 17.70	\$ 18.25

Property Value Comparison	1991	1992
Land	\$ 47,870,690.00	\$ 48,317,531.00
Buildings	29,412,750.00	30,213,900.00
Utilities	<u>1,302,112.00</u>	<u>1,215,302.00</u>
TOTALS	\$ 78,585,552.00	\$ 79,746,733.00

Exemptions	1991	1992
Current Use	\$ 8,643,451.00	\$ 8,477,135.00
Elderly Exemptions	811,450.00	707,700.00
Town, State, Prop., Etc.	<u>3,647,860.00</u>	<u>3,725,510.00</u>
TOTAL EXEMPTIONS	\$ 13,102,761.00	\$ 12,910,345.00
Net Evaluation		
(Total - Exemptions)	\$ 65,482,791.00	\$ 66,836,388.00

Current Use

Number of Property Owners Granted C.U. in 1992	14
Total Number of Property Owners Receiving C.U.	110
Total Number of Acres Exempted	11,633

FINANCIAL REPORT

January 1, 1992 to December 31, 1992

REVENUES

Revenue from Taxes:

Property Taxes	\$1,276,515.00	
Land Use Change Taxes	1,509.00	
Yield Taxes	8,206.00	
Payments in Lieu of Taxes	200,000.00	
Interest and Penalties on Delinquent Taxes	<u>20,040.00</u>	
Total		\$1,506,270.00

Revenue from the State of New Hampshire:

Shared Revenue Block Grant	17,204.00	
Highway Block Grant	29,069.00	
State and Federal Forest Land Reimbursement	<u>7,372.00</u>	
Total		\$ 53,645.00

Revenue from Charges for Services:

Income from Departments	<u>5,855.00</u>	
Total		\$ 5,855.00

Revenue from Miscellaneous Sources:

Sale of Municipal Property	777.00	
Interest on Investments	2,058.00	
Rents of Property	40.00	
Other Miscellaneous Sources	<u>7,819.00</u>	
Total		\$ 10,694.00

Interfund Operating Transfers In:

Transfers from Capital Reserve Fund	<u>30,000.00</u>	
Total		\$ 30,000.00

Other Financial Sources:

Tax Anticipation Notes	<u>601,900.00</u>	
Total		\$ 601,900.00

Total Revenues From All Sources \$2,208,364.00

Fund Balance, January 1, 1992 79,786.00

GRAND TOTAL \$2,288,150.00

EXPENDITURES

General Government:

	Total Expenditure	Equipment and Land Purchases	Construction
Executive	\$ 40,181.00	\$	\$
Election, Registration & Vital Statistics	6,846.00		
Financial Administration	9,140.00		
Revaluation of Property	6,213.00		
Legal Expense	3,355.00		
Personnel Administration	32,848.00		
Planning and Zoning	3,387.00		
General Government Building	28,914.00		
Cemeteries	3,505.00		
Insurance Not Otherwise Allocated	16,555.00		
Advertising and Regional Association	647.00		
Other General Government	<u>21,533.00</u>		
Total	\$ 173,124.00		

Public Safety:

Police	18,992.00
Ambulance	1,400.00

Fire	15,291.00		
Emergency Management	66.00		
Other Public Safety	2,411.00		
Total	\$ 38,160.00		
Highways and Streets:			
Highways and Streets	153,306.00		
Street Lighting	2,549.00		
Total	\$ 155,855.00		
Sanitation:			
Solid Waste Disposal	57,189.00		
Total	\$ 57,189.00		
Water Distribution and Treatment:			
Other Water	540.00		
Total	\$ 540.00		
Health:			
Other Health	3,240.00		
Total	\$ 3,240.00		
Welfare:			
Administration	150.00		
Direct Assistance	816.00		
Total	\$ 966.00		
Culture and Recreation:			
Parks and Recreation	4,191.00		
Library	5,060.00		
Patriotic Purposes	349.00		
Total	\$ 9,600.00		
Conservation:			
Other Conservation	334.00		
Total	\$ 334.00		
Debt Service:			
Principal on Long-Term Bonds & Notes	41,000.00		
Interest on Long-Term Bonds & Notes	8,839.00		
Interest on Tax and Revenue			
Anticipation Notes	18,490.00		
Total	\$ 68,329.00		
Capital Outlay:			
Cruiser and Truck*	61,314.00	61,314.00	
Library Addition**	112,546.00		
Total	\$ 173,860.00	\$ 61,314.00	
Interfund Operating Transfers Out:			
Transfers to Capital Reserve Funds	92,000.00		
Total	\$ 92,000.00		
Payments to Other Governments:			
Taxes Paid to County	195,862.00		
Taxes Paid to Precincts/Village Districts	11,751.00		
Taxes Paid to School Districts	788,853.00		
Total	\$ 996,466.00		
Total Expenditures	\$ 1,769,663.00	\$ 61,314.00	\$
Fund Balance December 31, 1992	\$ 37,334.00		
GRAND TOTAL	\$ 1,806,997.00	\$ 61,314.00	\$

*Sale of vehicles reduced price on cruiser and truck.

**Budget amount changed from \$130,000 to \$112,546 Special Library Building Fund.

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School District Liability at the Beginning of the Municipality's Year	\$ 312,168.00
ADD: School District Assessment for Their Current Year	794,437.00
Total Liability Within Current Year	<u>\$1,106,605.00</u>
SUBTRACT: Payments Made to School District Within the Municipality's Year	<u>788,853.00</u>
School District Liability at the End of Municipality's Year	\$ 317,752.00

RECONCILIATION OF TAX ANTICIPATION NOTES

Short-Term Debt Outstanding at Beginning of Fiscal Year	\$ 117,200.00
ADD: New Issues During Current Year	601,900.00
SUBTRACT: Issues Retired During Current Year	<u>674,100.00</u>
Short-Term Debt Outstanding at End of Fiscal Year	\$ 45,000.00

FIXED ASSET GROUP OF ACCOUNTS

As of December 31, 1992

	Beginning of Year		End of Year	
	Debit	Credit	Debit	Credit
Land and Improvements	\$ 485,700.00	\$	\$ 485,700.00	\$
Buildings	469,915.00		469,915.00	
Tax Deduced Property	<u>471,350.00</u>		<u>471,350.00</u>	
TOTAL	<u>\$1,426,965.00</u>	<u>\$ 00.00</u>	<u>\$1,426,965.00</u>	<u>\$ 00.00</u>

LONG-TERM DEBT GROUP OF ACCOUNTS

As of December 31, 1992

	Beginning of Year		End of Year	
	Debit	Credit	Debit	Credit
Notes and Bonds Payable	\$ 90,000.00	\$ 20,000.00	\$	70,000.00
Other Long-Term Liabilities	<u>31,500.00</u>	<u>21,000.00</u>	<u></u>	<u>10,500.00</u>
TOTAL	<u>\$ 121,500.00</u>	<u>\$ 41,000.00</u>	<u>\$ 00.00</u>	<u>\$ 80,500.00</u>

AMORTIZATION OF LONG-TERM DEBT

As of December 31, 1992

	Bonds o/s at Beginning of Year	Bonds o/s at End of Year
N.H.B.B. (Renovation Town Hall) - 6.75%	\$ 90,000.00	\$ 70,000.00
Annual Installment \$20,000.00		
Date of Last Payment 6/29/92		
L.S.S.B. (Town Revaluation) - 7.5%	31,500.00	10,500.00
Annual Installment \$21,000.00		
Date of Last Payment 8/24/92		
TOTAL	<u>\$ 121,500.00</u>	<u>\$ 80,500.00</u>

**ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION DEBT
AS OF DECEMBER 31, 1992 FOR THE ENSUING FIVE YEARS**

	Year	Principal	Interest	Total
N.H.B.B. and L.S.S.B.	1993	\$ 30,500.00	\$ 5,200.00	\$ 35,700.00
	1994	20,000.00	3,383.00	23,383.00
	1995	15,000.00	2,033.00	17,033.00
	1996	15,000.00	1,020.00	16,020.00
TOTAL		<u>\$ 121,500.00</u>	<u>\$ 19,736.00</u>	<u>\$ 141,236.00</u>

**GENERAL FUND BALANCE SHEET
As of December 31, 1992**

	Beginning of Year	End of Year
ASSETS		
Current Assets:		
Cash and Equivalents	\$ 39,033.00	\$ 37,334.00
Taxes Receivable	290,226.00	214,666.00
Tax Liens Receivable	148,019.00	123,355.00
Other Current Assets	111,876.00	33,628.00
TOTAL ASSETS	<u>\$ 589,154.00</u>	<u>\$ 408,983.00</u>
LIABILITIES AND FUND EQUITY		
Current Liabilities:		
Due to School Districts	\$ 312,168.00	\$ 317,752.00
Notes Payable - Current	117,200.00	45,000.00
TOTAL LIABILITIES	<u>\$ 429,368.00</u>	<u>\$ 362,752.00</u>
Fund Equity:		
Reserve for Special Purposes	\$ 80,000.00	
Unreserved Fund Balance	79,786.00	46,231.00
TOTAL FUND EQUITY	<u>\$ 159,786.00</u>	<u>\$ 46,231.00</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$ 589,154.00</u>	<u>\$ 408,983.00</u>

**TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1992**

—DR.—

	1993	Levies Of: 1992	Prior - 1991
Uncollected Taxes - Beginning of Year:			
Property Taxes	\$	\$	\$ 288,799.81
Land Use Change			1,400.00
Yield Taxes			25.59
Revenues Committed - This Year:			
Property Taxes		1,223,404.00	
Yield Taxes		5,367.43	2,718.38
Overpayment:			
Property Taxes		360.50	

Interest Collected On:

Delinquent Tax			17,706.74
TOTAL DEBITS	\$	<u>\$1,229,131.93</u>	<u>\$ 310,650.52</u>

—CR.—

Remitted to Treasurer During Fiscal Year:

Property Taxes	\$	\$ 998,497.01	\$ 195,105.08
Land Use Change			1,400.00
Yield Taxes		5,809.42	2,718.38
Interest		85.92	9,267.74
Taxes Bought By Town			97,918.32
Overpayments		360.50	

Abatelements Made:

Property Taxes		9,608.00	4,241.00
Yield Taxes		105.00	

Uncollected Revenue - End of Year:

Property Taxes		214,591.08	
Yield Taxes		75.00	
TOTAL CREDITS	\$	<u>\$1,229,131.93</u>	<u>\$ 310,650.52</u>

TAX COLLECTOR'S REPORT**Summary of Tax Sales/Tax Lien Accounts****Fiscal Year Ended December 31, 1992**

—DR.—

	1991	On Levies Of: 1990	Prior - 1989
Unredeemed Taxes Balance at Beginning of Fiscal Year	\$	\$ 110,333.11	\$ 37,685.69
Liens Sold or Executed During Fiscal Year	97,918.32		
Interest Collected After Sale/Lien Execution		3,077.74	5,981.84
Collected Redemption Costs	423.96	1,528.00	784.00
TOTAL DEBITS	<u>\$ 98,342.28</u>	<u>\$ 114,938.85</u>	<u>\$ 44,451.53</u>

—CR.—

Remittance to Treasurer:

Redemptions	\$ 16,260.46	\$ 42,923.03	\$ 21,039.08
Interest/Costs (After Sale or Lien Execution)	821.99	5,239.61	6,742.28
Unredeemed Taxes, Interest & Costs Deeded to Town	9,054.20	16,283.55	16,014.54
Unredeemed Taxes on Initial Sale/Lien	72,205.63	50,492.66	655.63
TOTAL CREDITS	<u>\$ 98,342.28</u>	<u>\$ 114,938.85</u>	<u>\$ 44,451.53</u>

Robert E. Moore

Tax Collector

TREASURER'S REPORT
January 1, 1992 - December 31, 1992

Received from Tax Collector:

TOTAL RECEIVED FROM TAX COLLECTOR	\$ 1,404,188.82
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Received from Town Clerk:

TOTAL RECEIVED FROM TOWN CLERK	\$ 58,183.00
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Received from State of New Hampshire:

TOTAL RECEIVED FROM STATE OF N.H.	\$ 53,645.26
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Other Receipts:

PB & ZB Subdivision/Annexes	\$ 3,951.95	
PB & ZB Booklet Sales	93.50	
Pistol Permits	108.00	
Copy Machine	136.38	
Building & Dwelling Permits	165.00	
Driveway Permits	225.00	
Septic/Survey Permits	50.00	
Police Checks/Fines	96.00	
Junkyard Permits	25.00	
Rent of Town Property	40.00	
Refunds	9,152.38	
Employee Paid Insurance	1,817.88	
Culverts Payments	154.50	
Checklist Sales	79.00	
Map Sales	10.00	
Returned Checks	- 1,612.00	
Reimbursement for Returned Checks	1,612.00	
Miscellaneous	3,210.86	
Tax Anticipation Notes	337,400.00	
Line of Credit	601,900.00	
Payment in Lieu of Taxes	200,000.37	
Intra-Account Transfers	93,726.03	
Library Building Fund Reimbursement	51,292.11	
Interest Earned on Deposit Accounts	<u>2,057.70</u>	
TOTAL OTHER RECEIPTS		\$ 1,305,691.66
TOTAL RECEIPTS FOR 1992		\$ 2,821,708.74

Cash on Deposit January 1, 1992		\$ 39,032.66
Receipts for 1992	\$ 2,821,708.74	
Less Payments for 1992	<u>2,823,400.60</u>	
Net Decrease in Cash		\$ - 1,691.86
Cash on Deposit December 31, 1992		\$ 37,340.80

Maryanne Petrin
Treasurer

SPECIAL FUNDS
January 1, 1992 - December 31, 1992

Name of Fund	Beginning Balance	Interest	Income	Expenses	Ending Balance
CB Robinson	\$ 151.28	\$ 6.05	\$	\$	157.33
Royal Arch Cemetery	17,792.70	835.47			18,628.17
Improvement	3,299.59	137.36	50.00		3,486.95
Conservation Commission	7,034.93	333.32			7,368.25
Recreational Park Fund	3,598.36	166.01	1,551.35	1,333.66	3,982.06
Sunapee Hgts. Sale	80,000.00	3,726.03		83,726.03	*00.00
Library Building Fund	00.00	225.26	95,898.36	51,292.11	44,831.51
TOTALS	\$ 111,876.86	\$ 5,429.50	\$ 97,499.71	\$ 136,351.80	\$ 78,454.27

*Transferred to Trustee of Trust Funds at maturity.

Maryanne Petrin
Treasurer

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending December 31, 1992

Issue of Dog Licenses:

9 Kennel Licenses	\$ 124.00	
151 Dog Licenses	694.00	
7 Dog Penalties	<u>15.00</u>	
		\$ 833.00

Auto Registrations:

1058 Automobiles	56,550.00	
164 Titles	<u>328.00</u>	
		\$ 56,878.00

Vital Statistics:

8 Marriage Licenses	290.00	
8 Death Certificates	<u>56.00</u>	
		\$ 346.00

Miscellaneous Fees:

5 Filing Fees	6.00	
8 U.C.C.'s	<u>120.00</u>	
		\$ 126.00

TOTAL RECEIPTS	\$ 58,183.00
TOTAL PAID TO TREASURER	\$ 58,183.00

Respectfully submitted,
Cynthia C. Anderson
Town Clerk

LICENSE DOGS BY APRIL 30th **IF DOG IS OVER 3 MONTHS OLD**

MALE \$7.00 Owner over 65 \$2.00 FEMALE \$7.00
NEUTERED MALE \$4.50 SPAYED FEMALE \$4.50

WARNING: Failure to comply will make you liable to a penalty of \$15.00
if not licensed by June 1st. RSA 466:13

IMPORTANT! BE SURE TO BRING RABIES CERTIFICATE.

PLEASE READ THE ABOVE LAW CAREFULLY, AS IT WILL BE
STRICTLY ENFORCED THIS YEAR, INCLUDING THE \$15.00
PENALTY PLUS THE \$1 PER MONTH LATE FEE.

THANK YOU

STATEMENT OF PAYMENTS

GENERAL GOVERNMENT

Executive:

Selectmen's Salaries	\$ 4,500.00
Permanent Employee Salary	14,575.00
Moderator's Salary	190.00
Ballot Clerks' Wages	1,113.00
Administration Supplies	1,981.00
Easement Fees	1.00
Registry of Deeds Fees	517.00
Registry of Probate Fees	2.00
Association Fees	580.00
Mileage Reimbursement	185.00
Advertising	344.00
Computer Support Service	796.00
Reference Materials	582.00
Printing Charges	1,530.00
Photographic Supplies	31.00
Computer Supplies	3,424.00
Copy Machine Supplies	456.00
Lecture Fees	73.00
Postal Charges	2,288.00
Conference Costs	568.00
Town Meeting Meal Charges	199.00
Engineering Fees	3,615.00
Miscellaneous	402.00
Wage	2,229.00

TOTAL PAYMENTS, Executive \$ 40,181.00

Election, Registration and Vital Statistics:

Checklist Supervisors' Salary	621.00
Town Clerk's Salary	5,000.00
Deputy Town Clerk's Salary	350.00

Printing Charges	145.00	
Postal Charges	5.00	
Supplies	135.00	
Advertising	310.00	
Vital Statistics Fees	<u>280.00</u>	
TOTAL PAYMENTS, Election, Registration and Vital Statistics		\$ 6,846.00

Financial Administration:

Tax Collector's Salary	6,500.00	
Deputy Tax Collector's Salary	350.00	
Treasurer's Salary	1,500.00	
Deputy Treasurer's Salary	350.00	
Trustee Trust Fund Salary	200.00	
Auditor's Salary	<u>240.00</u>	
TOTAL PAYMENTS, Financial Administration		\$ 9,140.00

Revaluation of Property:

Clerk Wages	300.00	
Appraisal Fees	4,785.00	
Tax Map Costs	1,114.00	
Photographic Charges	<u>14.00</u>	
TOTAL PAYMENTS, Revaluation of Property		\$ 6,213.00

Legal Expenses:

Legal Fees	<u>3,355.00</u>	
TOTAL PAYMENTS, Legal Expenses		\$ 3,355.00

Employee Benefits:

TM Employee Health Insurance	9,816.00	
TOE Employee Health Insurance	1,818.00	
Town Paid Unemployment Security	1,940.00	
Town Paid Workers' Compensation	10,801.00	
Town Share SS and WEL	<u>8,473.00</u>	
TOTAL PAYMENTS, Employee Benefits		\$ 32,848.00

Planning and Zoning:

Planning Board:		
Wages	1,454.00	
Supplies	26.00	
Advertising	47.00	
Reference Materials	30.00	
Copy Machine Supplies	455.00	
Postal Charges	682.00	
Zoning Board:		
Advertising	93.00	
Postal Charges	164.00	
Miscellaneous	23.00	
Wages	<u>413.00</u>	
TOTAL PAYMENTS, Planning and Zoning		\$ 3,387.00

General Government Buildings:

Wages	6,759.00
Supplies	882.00
Town Hall Fuel	921.00

Town Office Building Fuel	1,976.00	
Tractor and Repairs	293.00	
Equipment, Tables, Etc.	632.00	
Landscaping	4.00	
Building Repairs	13,618.00	
Telephone	1,226.00	
Town Hall Electricity	550.00	
Miscellaneous	845.00	
Town Office Building Electricity	1,208.00	
TOTAL PAYMENTS, General Government Buildings		\$ 28,914.00

Cemeteries:

Wages	1,957.00	
Fuel and Oil	120.00	
Gravel and Loam	208.00	
Equipment Repairs	100.00	
Equipment Rental	150.00	
New Equipment	970.00	
TOTAL PAYMENTS, Cemeteries		\$ 3,505.00

Insurance:

Town Insurance	16,555.00	
TOTAL PAYMENTS, Insurance		\$ 16,555.00

Advertising and Regional Association:

Advertising Regional	647.00	
TOTAL PAYMENTS, Advertising and Regional Association		\$ 647.00

Kindergarten:

Kindergarten Town Share	18,500.00	
Kindergarten Equipment	60.00	
TOTAL PAYMENTS, Kindergarten		\$ 18,560.00

Other General Government:

Permit Fees	625.00	
Photographic Supplies	51.00	
Supplies	20.00	
Mileage Reimbursement	8.00	
Engineering Fees	1,235.00	
Architectural Plans	182.00	
Miscellaneous	28.00	
Site Work	418.00	
Wage	466.00	
TOTAL PAYMENTS, Other General Government		\$ 3,033.00
TOTAL PAYMENTS, General Government		\$ 173,184.00

PUBLIC SAFETY

Police Department:

Police Chief's Salary	\$ 50.00	
Wages	10,150.00	
Cruiser Fuel	721.00	
Communications	54.00	
Communications Repair	382.00	

Equipment	1,444.00	
Uniforms	491.00	
Reference Materials	193.00	
Photographic Supplies	52.00	
Dispatch Service	3,527.00	
Radar Repair	40.00	
Telephone	724.00	
Postal Services	72.00	
Cruiser Repair	253.00	
Miscellaneous	694.00	
Office Supplies	145.00	
TOTAL PAYMENTS, Police Department		\$ 18,992.00

Ambulance:

Ambulance	1,400.00	
TOTAL PAYMENTS, Ambulance		\$ 1,400.00

Fire Department:

Fire Chief's Salary	200.00	
Forest Fire Wages	327.00	
Building Heating Fuel	490.00	
Fire Vehicle Fuel	617.00	
Dispatch Service - Hanover	788.00	
New Communications	1,559.00	
Communication Repair	1,265.00	
Building Repairs	156.00	
Association Dues	50.00	
New Equipment	7,187.00	
Equipment Repair	855.00	
Telephone and Siren	756.00	
Electricity	455.00	
Postal Charges	9.00	
Fire Vehicle Repairs	229.00	
Miscellaneous	87.00	
Supplies	251.00	
Vehicle Inspection	10.00	
TOTAL PAYMENTS, Fire Department		\$ 15,291.00

Civil Defense:

Mileage Reimbursement	16.00	
Association Fees	50.00	
TOTAL PAYMENTS, Civil Defense		\$ 66.00

FAST Squad:

Training Fees	898.00	
Equipment	780.00	
Communication Repair	623.00	
Miscellaneous	50.00	
Reference Materials	12.00	
Mileage Reimbursement	48.00	
TOTAL PAYMENTS, FAST Squad		\$ 2,411.00
TOTAL PAYMENTS, Public Safety		\$ 38,160.00

HIGHWAYS AND STREETS

Highways and Streets:

Town Maintenance:

Street Signing and House Numbering	\$ 18.00
Wages	45,488.00
Sand and Gravel	22,102.00
Shim Seal and Blaktop	49,495.00
Culverts	1,273.00
Calcium Chloride	212.00
Equipment Rental	4,143.00
Salt	3,144.00
Stone	2,153.00
Signing	539.00
Miscellaneous	124.00

General Highway:

Grader Expenses	55.00
Vehicle and Building Fuel	5,522.00
Loader Expenses	9,857.00
Ford Truck and Equipment	1,344.00
Sander Expenses	569.00
Shop Expenses	3,073.00
Communications	116.00
Equipment	235.00
Welding/Oxygen/Supply	1,141.00
Dodge Truck and Equipment	1,400.00
Telephone	409.00
Miscellaneous	17.00
Garage Electricity	460.00
Sand Shed Electricity	228.00
International Truck and Equipment	114.00
Vehicle Inspection	75.00

TOTAL PAYMENTS, Highways and Streets \$ 153,306.00

TOTAL PAYMENTS, Highways and Streets \$ 153,306.00

STREET LIGHTING

Street Lighting:

Street Lighting	\$ 2,549.00
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TOTAL PAYMENTS, Street Lighting \$ 2,549.00

TOTAL PAYMENTS, Street Lighting \$ 2,549.00

SANITATION

Sanitation:

Sunapee Transfer Station	\$ 57,000.00
Water Pollution	189.00

TOTAL PAYMENTS, Sanitation \$ 57,189.00

TOTAL PAYMENTS, Sanitation \$ 57,189.00

WATER DISTRIBUTION AND TREATMENT

Water Distribution and Treatment:

Water Testing	\$ 90.00
Hydrants - NL Water	450.00

TOTAL PAYMENTS, Water Distribution and Treatment \$ 540.00

TOTAL PAYMENTS, Water Distribution and Treatment \$ 540.00

HEALTH**Health and Hospitals:**

Hospitals	\$	700.00	
Visiting Nurse		2,400.00	
Animal Control		140.00	
		<hr/>	
TOTAL PAYMENTS, Health and Hospitals	\$		3,240.00
TOTAL PAYMENTS, Health	\$		3,240.00

WELFARE**Welfare:**

Welfare Director's Salary	\$	150.00	
General Assistance		816.00	
		<hr/>	
TOTAL PAYMENTS, Welfare	\$		966.00
TOTAL PAYMENTS, Welfare	\$		966.00

CULTURE AND RECREATION**Parks and Recreation:**

Wages	\$	764.00	
Public Beach		13.00	
Chemical Toilets		492.00	
Activities		1,986.00	
Storage Building		383.00	
Miscellaneous		343.00	
Electricity		61.00	
Advertising		149.00	
		<hr/>	
TOTAL PAYMENTS, Parks and Recreation	\$		4,191.00

Library:

Books		5,060.00	
		<hr/>	
TOTAL PAYMENTS, Library	\$		5,060.00

Patriotic Purposes:

Patriotic Purposes		200.00	
Supplies		149.00	
		<hr/>	
TOTAL PAYMENTS, Patriotic Purposes	\$		349.00
TOTAL PAYMENTS, Culture and Recreation	\$		9,600.00

CONSERVATION**Conservation:**

Wages	\$	163.00	
Supplies		44.00	
Association Dues		114.00	
Miscellaneous		13.00	
		<hr/>	
TOTAL PAYMENTS, Conservation	\$		334.00
TOTAL PAYMENTS, Conservation	\$		334.00

DEBT SERVICE**Debt Service:**

Principal, Long-Term Bonds and Notes	\$	41,000.00	
Interest Expense, Tax Anticipation Note		18,490.00	
Interest Expense, Long-Term Bonds and Notes		8,839.00	
		<hr/>	
TOTAL PAYMENTS, Debt Service	\$		68,329.00
TOTAL PAYMENTS, Debt Service	\$		68,329.00

CAPITAL OUTLAY

Capital Outlay:

Highway Truck	\$ 42,771.00	
Police Cruiser	18,543.00	
	<hr/>	
TOTAL PAYMENTS, Capital Outlay		\$ 61,314.00
TOTAL PAYMENTS, Capital Outlay		\$ 61,314.00

OPERATING TRANSFERS OUT

Operating Transfers Out:

Library Capital Reserve	\$ 2,000.00	
Fire Capital Reserve	5,000.00	
Town Office Building Expend	5,000.00	
FD Building and TM Garage	80,000.00	
	<hr/>	
TOTAL PAYMENTS, Operating Transfers Out		\$ 92,000.00
TOTAL PAYMENTS, Operating Transfers Out		\$ 92,000.00

PAYMENTS TO OTHERS

Payments to Others:

Taxes to County	\$ 195,862.00	
Taxes to Precincts	11,751.00	
School District Payment	788,853.00	
Taxes Bought by Town	97,918.00	
Abatements and Refunds	942.00	
	<hr/>	
TOTAL PAYMENTS, Payments to Others		\$1,095,326.00
TOTAL PAYMENTS, Payments to Others		\$1,095,326.00
TOTAL ALL PAYMENTS		\$1,750,977.00

CEMETERY TRUSTEE FINANCIAL REPORT - 1992

Checking Account as of January 1, 1992	\$ 1,876.52	
Deposits	381.85	
	<hr/>	
Total		\$ 2,258.37
Disbursements		
William Anderson (tree work)	\$ 300.00	
Carlisse Clough (flowers)	33.48	
Newport Stone Vault (cleaning)	860.00	
Service Star (water sealer and brush)	10.60	
	<hr/>	
Total		\$ 1,204.08
		\$ 1,054.29
Interest on Account (as of 11/15/92)		39.46
		<hr/>
Balance		\$ 1,093.75
Swift Account as of January 1, 1992	\$ 315.74	
Interest (as of 11/15/92)	11.41	
	<hr/>	
Balance Swift Account		\$ 327.15

Lots Sold

1 lot for 2

Interments

7/3/92 Gerry Morgan Wellborn
 7/3/92 Clyde Philbrick
 7/14/92 Nancy V. Evans
 11/14/92 Elmer Lawrence Butcher

Respectfully submitted,
Grace Patten

REPORT OF THE TRUST FUNDS - 1992

A list of Cemetery Trust Funds is posted at the Town Offices and anyone wishing information about any of these may contact the Trustees and a complete report of the funds in question will be given. All Cemetery Trust Funds are invested at the Lake Sunapee Savings Bank in one-year certificates at 4% - 4.75% interest.

Balance of Principal		Balance of Principal	
12/31/91		12/31/92	
\$7,090.00		\$7,090.00	
Income	Income	Income	Income
Balance	Earned	Expended	Balance
12/31/91			12/31/92
\$863.84	\$406.87	\$381.85	\$888.86

CAPITAL RESERVE AND OTHER SPECIAL FUNDS

Name of Fund	Balance	Interest	Income	Expended	Balance
	12/31/91				12/31/92
Geo. & B.J. Green Library Fund	\$ 1,607.28	\$ 71.48	\$	\$ 151.43	\$ 1,527.33
Library Bldg. Fund	18,692.13	844.83	2,000.00	21,536.96	00.00
Fire Capital Reserve	19,749.46	1,209.71	5,000.00		25,959.17
Police Cap. Reserve	5,212.91	163.20		5,000.00	376.11
Highway Cap. Res.	5,212.91	206.39		5,000.00	419.30
Fire/Highway Garage		2,784.97	80,000.00		82,784.97
Town Office Bldg.		165.22	5,000.00		5,165.22
TOTALS	\$ 50,474.69	\$ 5,445.80	\$ 92,000.00	\$ 31,688.39	\$ 116,232.10

This is to certify that the information in these reports is complete and correct to the best of my knowledge and belief.

Carlisse Clough

1992 AUDITOR'S REPORT

Attached is the Town's copy of the Report of Town Audit for the year 1992 as required under the Statutes of the State of New Hampshire.

As reflected in the audit, I have examined the financial statements of your Board, the Town Treasurer, the Tax Collector, the Town Clerk, the Trustee of Trust Funds, and other Town Officers. I have compared their account vouchers and bank statements of funds on deposit, and find these records to be in agreement.

In my opinion, the records present fairly the financial position of the Town of Springfield for the year ending December 31, 1992.

Richard D. Petrin
Auditor

TOWN BUILDINGS COMMITTEE REPORT - 1992

During 1992 the members of the Town Buildings Committee have spent considerable time on two major projects — both important not only financially, but as permanent and much-needed facilities in Springfield.

A New Library Facility

This project has been "in the works" for several years, dating back at least to 1988. The actual involvement of the Buildings Committee over the years has been somewhat sporadic. In the meantime, the Library Building Fund Committee in conjunction with the Library Trustees and the Librarian engaged an architect, eventually settled on a plan and the placement of the new library, and raised funds for the construction.

At the Town Meeting in March 1992, an article was passed authorizing the expenditure of \$130,000 for the building. No Town funds, other than Capital Reserve, were to be used. A complete financial report of funding can be found in the Library Trustees Report and the Town Treasurer's Report.

After Town Meeting, the Board of Selectmen directed the Town Buildings Committee to work toward the coordination of the Library facility with the Town Office Building in terms of the design, placement and esthetic compatibility of the two buildings. Also to be considered were plans for the heating, plumbing and lighting systems and the exterior improvements needed to the Town Office Building.

On September 2, 1992, the Town Buildings Committee submitted to the Board of Selectmen an alternate positioning for the Library facility. The Board of Selectmen rejected this plan by a two to one vote and plans went ahead without further input from the Committee.

A Public Safety Service Building (i.e. Fire/Highway Building)

The Town is now in the second full year of an application process at the Wetlands Board in Concord. The plans for the Fire/Highway Garage Building have been carefully prepared and the location of the building has been moved

(again) in order to avoid the “Wetlands” that have been determined by the State.

Progress is slow and frustrating, but the Committee continues to keep the project “on the front burner.” With some positive reaction from the Wetlands Board and others, there should be finalization of the plans soon.

I wish to express my thanks to each of the members of this Committee for their untiring efforts and contributions throughout the year.

Louise B. Jacewicz
Chairman
Town Buildings Committee

CONSERVATION COMMISSION REPORT - 1992

This has been another busy and productive year for the Conservation Commission. The Commission has continued reviewing and monitoring Wetlands Board Applications in this Town and advising the Board in Concord of any possible environmental impact of submitted projects.

As a custodian of Town forests, the Commission periodically reviews the status of these parcels of land. Tom Duling, member of the Lake KOLEMOK Protective Association, frequently reports on the environmental status of the lake.

The Commission interacts frequently with other Town departments on the matters of common concern and participates as needed in common discussions. It also disseminates educational material on environmental issues and interacts with similar organizations in other towns throughout the State.

Respectfully submitted,
Boris P. Bushueff
Chairman

SPRINGFIELD FIRE DEPARTMENT REPORT - 1992

The Fire Department was very active in 1992, with planning for a new tanker as top priority.

Our auction was very helpful. With the money raised, we sent four people to a First Responders Course, one to a nationally-certified Rescue Divers Course with one more to be certified by spring. We also purchased two cold-water drysuits and gear to go with them for the Department. We also ordered foam nozzles to go with our new foam proportioner.

We had six new members this year. We are always looking for new people to join and anyone is welcome.

We responded to 26 calls this past year.

To report a fire, call 1-643-2222.

Thanks for the support.

Bill Anderson
Fire Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our state. Our largest fire was in May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and state forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**" Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtaining a fire permit **before** kindling an open fire.

The N.H. Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger or Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1992

	State	District	Town
Number of Fires	289	59	—0—
Acres Burned	136	29	—0—

Bryan C. Nowell
Forest Ranger

William Anderson
Forest Fire Warden

LAKE SUNAPEE REGION VISITING NURSE ASSOCIATION
1992 Report of Services Provided in Springfield

Home Care Visits

Skilled Nursing	363
Physical Therapy	110
Occupational Therapy	85
Medical Social Work	9
Home Care Aide	978
Homemaker/Companion	5

Adult Clinics

Flu Shots	37
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Well Child Clinic

Physical Exams	24
Immunizations	29
TB Screening	2
Anemia Screening	5
Lead Screening	5
Dental Education	11
Developmental Test	7
Safety	14
Hearing/Vision Test	4
Parent/Child Program	2
Preschool Physical	1

As a locally based non-profit organization, we try to support all of our communities by employing qualified local people and by purchasing goods and services from local vendors. We are pleased to report that out of the 183 people we have employed this year, 153 or 84% live in the towns from which we receive appropriations. In your town, three people do or have worked for us.

Thank you for your continued support of our agency and its services. Your town representative on the Board of Trustees is Muriel Tinkham.

Cheryl Blik
President and CEO

LIBRARIAN'S REPORT - 1992

Library Hours: Tuesday 3-7, Thursday 3-7, Friday 3-5
Phone 763-4381

November 3, 1992, was ground breaking day for the new library. This momentous and happy event was the culmination of years of effort spent raising money for the structure and securing a Library Services and Construction Act, Title 2 Grant which amounted to \$40,000. We look forward to adequate shelf

space for the over 10,000 books, 107 videos (which we own and does not count the LUV videos), books on tape for both adults and children, and periodicals. We will also have separate rooms for tutoring and a place for meetings. Last, but not least, we will have adequate heat in winter, running water and toilet facilities.

This is the second and last year for the ATP (Adult Tutorial Program) grant to LUV (Librarians of the Upper Valley), a cooperative to which we belong. The computer and software and GED materials were given to our library for our tutoring activities. Our dedicated tutors, Muriel Tinkham, Nancy Vandewart and Linda Welch, have spent hours helping people pass the GED exams and/or improving reading and math skills. LUV meets every two months and at that time we exchange videos which are owned by and circulate among the co-op members. New videos are purchased yearly.

Fifty cards were issued to new patrons this year. The kindergarten children come to the library every week, weather permitting, for story time. There is another story time for local children aged 3-5 which meets once a week. The summer sessions combine stories and crafts, the latter run so capably by Nancy Vandewart.

As is reported every year, the library is an all volunteer organization which could not function without the following list of faithful friends: George Bresnahan, Betty Broadley, Maureen Graham, Trudy Heath, Daphne Klein, Joan Lawson, Betty McKinnon, Priscilla Meyer, Minnie Patten, Barbara Reney, Muriel Tinkham, Nancy Vandewart, Linda Welch and Laura Wolfe. Lily Rudner continues her generous contributions of books. The Trustees help at the circulation desk in addition to their many activities, such as parties and trips for the children, and making the life of the librarian easier.

We remind everyone that free tutoring is available for children and adults. We welcome volunteers and any suggestions for expanding the collection or our services. We expect even greater use of the new library by the people of Springfield.

Respectfully submitted,
Celeste Klein
Librarian

LIBRARY TRUSTEES REPORT - 1992

The end of 1992 marks a new beginning for the Libbie A. Cass Memorial Library. After several years of ongoing fund raising the Libbie A. Cass Memorial Library was awarded a Library Services and Construction Act Title II grant from the New Hampshire State Library. Stephen Langley Construction was awarded the building contract and on November 3, we celebrated with a ground-breaking ceremony. Construction of the new building began on November 4, and continues to progress rapidly. In the meantime, the

Trustees have been anticipating the needs of the new building. We are eagerly awaiting its opening. Thanks to all those who have served on the Library Building Fund Committee and all of you who have so generously supported our endeavors. This would not have been possible without you!

Again this year we were entertained by a delightful talent show under the direction of Ora Philbrick. The third annual Mad Hatter's Tea Party, organized by Barbara Garlock and Joan Lawson, went very well. A school girl porcelain doll was made and donated by Doris Sayer for raffle and was a great success. Eliza Howard was the lucky girl whose name was drawn at our annual Christmas Party. Many thanks to Liz Manning and Cora Bresnahan for overseeing the sale of the tickets. Stationery with a sketch by Margaret (Peg) Thornton of the building that has so dutifully served the Libbie A. Cass Memorial Library, for so many years, is still available for sale at the Library and Post Office.

The Annual Bake, Book and Doll sales were generously supported, raising the most funds ever from these events. Again we thank all the talented bakers who give so willingly each year. The proceeds from these sales fund the annual children's Christmas Party, field trips and scholarship program. Scholarships this year were awarded to Amy Bresnahan and Virginia Wade. Children who participated in the reading program were treated with a fun-filled day at the Montshire Museum. The annual Christmas Party was held on a snowy Saturday with singing by the Kindergarten Class of 92-93. Thank you to all the children and to teachers Cindy Jones, Stacey Gallien and pianist Nancy Vandewart. Fascinating tales were told by the Spoof Gabbling Circus. Santa took time from his busy schedule to pay a visit to the 60 children who attended.

As always, we thank those who have given donations in memory of loved ones. Thank you to all the volunteer librarians, to Bill Anderson for keeping us in tip-top shape, and most of all to our dedicated librarian Celeste Klein.

We look forward to serving you in the coming year as the Libbie A. Cass Memorial Library embarks on its new mark in the history of library services to the Town of Springfield. Be sure to stop by our new facility and see what we have to offer!

Janet Roberts
Terry Davis
Alice Nulsen

LIBBIE A. CASS MEMORIAL LIBRARY
Financial Statement - 1992

Town Appropriated Funds	
Balance January 1, 1992	\$ 4,154.65
Received from Town 1992	5,060.00
Interest	<u>108.47</u>
	\$ 9,323.12

Disbursements:	
Heat	\$ 766.11
PSNH	149.07
New England Telephone	289.52
Supplies and Books	<u>6,298.45</u>
	\$ 7,503.15
Balance December 31, 1992	\$ 1,819.97
Trustee Funds	
Balance January 1, 1992	\$ 3,724.70
Receipts:	
Interest on the Green Fund	151.43
Copier Fees	148.50
Book, Bake & Doll Sales	1,029.40
Interest	<u>154.48</u>
	\$ 1,483.81
Disbursements:	
Christmas Party	\$ 239.78
Scholarships (2)	750.00
Montshire Museum Trip	63.99
LAC Notepaper	<u>67.50</u>
	\$ 1,121.27
Balance December 31, 1992	\$ 4,087.24
Memorial Fund CD	
Balance January 1, 1992	\$ 648.72
Interest Received	<u>35.02</u>
	\$ 683.74
LAC Memorial Library Building Fund	
Balance January 1, 1992	\$ 39,224.40
Receipts (1/1/92 - 11/10/92):	
Interest	1,645.38
Fund Raising Events	
Talent Show	262.25
Stationery Sale	93.00
Doll Raffle	9.00
Donuts and Coffee	90.70
Donations and Memorials*	<u>13,490.00</u>
	\$ 15,590.33
Disbursements (1/1/92 - 11/10/92):	
Electrical, Heat & Plumbing Plan	\$ 2,500.00
Architect	<u>2,380.00</u>
	\$ 4,880.00
Balance November 10, 1992	
(Deposited in Building Account NLT)	\$ 49,934.73

Receipts (11/11/92 - 12/31/92):

Doll Raffle	\$	204.00
Stationery Sales		20.00
Coffee and Donuts (Election Day)		25.10
Donations		<u>600.00</u>
	\$	849.10

*Donations have been given to the library in memory of the following: Gerry Wellborn, Pauline Drummond, Clyde Philbrick, Nancy Evans, and Sumner, Hazel and Erman Philbrick.

NH/VT SOLID WASTE PROJECT 1992 Annual Report of Activities

1992 has proven to be another challenging year for the Solid Waste Project, but some promising and positive trends and events have occurred which could result in more stability for future operations and costs.

The continued shortfall of trash, about 41,000 tons versus the 47,500 that is guaranteed, still keeps our unit cost for disposal very high. The depressed economy, recycling, and diversion of waste are the continuing causes for the shortfall.

Several approaches are being pursued to help solve this problem:

1. A new contract with Wheelabrator, which would reduce the annual trash level commitment, provide up to a 40% recycling credit against the new GAT, and proportionate the division of expenses according to use. The draft contract is currently being reviewed by the Project attorney and a Special Project Sub-committee. It is expected to be in the hands of all the Representatives and Town Boards in January.
2. Under consideration is a program to attract new towns by offering short-term pricing concessions to compete in the current spot tonnage market.
3. Cutting costs in the operation of the landfill. This has been achieved by a reduction in leachate disposal costs and operating the landfill with our own employee, as opposed to an expensive outside contractor.

A long protracted lawsuit filed against the Project to collect cost overruns on the original building of the ash landfill in the amount of \$1,100,000 was settled in 1992. The final settlement was for \$615,000. Unfortunately, when we add legal and technical witness costs, the total expenditure to the Project was \$1,465,000.

This year we had to expand the capacity of the ash landfill. Because of a long permitting process, aggravated by a series of suits filed by a handful of people opposed to the Project, we faced a dilemma of getting the project built in this year's construction season. The expense of not doing this would have cost the member towns a million dollars in excess ash disposal fees.

The contract was awarded to Mirra Construction Company with Nobis Engineering as our engineer. The expansion project is substantially complete and it is ON TIME and UNDER BUDGET!

The five-year bond issue to finance this construction and the cost overruns incurred during the first stage was voted upon in both Districts. In Vermont, the bonding was passed by a strong margin and in New Hampshire, the required two-third's vote of support was met to approve the bonding. This was accomplished due to a series of public meetings and the support of the Districts' Representatives, and in spite of an injunction to block the awarding of the contract for the construction of Stage II. The Project went to court and the injunction was ruled to be without merit.

This year also saw a dramatic turnover in staff at the Project office. Project Director John Cook, Recycling Planner Carl Hirth, Business Manager Kimberly Allen and Administrative Assistant Dodi Carr all resigned from their positions for various reasons. The new personnel include Allen Dusault, Project Director; Judy Haber, Business Manager; Char Fontaine, Office Coordinator; and Paula Pietroniro, Administrative Assistant.

Although the challenges will continue because it seems to be the nature of the business, 1993 should see a continuation of the positive trend in terms of cost reductions and general operations. Including the costs of the new bond issue, the 1993 budget, adopted by the Joint Committee, is up less than 2%. During the Public Hearings we projected a new tipping fee of \$98 per ton. The actual tipping fee for 1993 will be \$96.50. A new contract with Wheelabrator could reduce this by \$10 to \$12.

Mr. David Boyer, a consultant from Environmental Collaborative, is currently completing the Solid Waste Management Plan for the Southern Windsor/Windham Counties Solid Waste Management District (SW/WCSWMD). Initiated by Carl Hirth, this plan is to be submitted to the Vermont Agency of Natural Resources by January 1, 1993 for the purposes of Planning Grant Activities. The plan includes an overview of the current solid waste situation in the SW/WCSWMD, strategies for waste reduction, and management and its implementation of unregulated hazardous and special wastes.

SPRINGFIELD PLANNING BOARD REPORT - 1992

Subdivision activity in Springfield was relatively quiet this past year. The Board approved three subdivision requests resulting in three lots on Bowman Road, two off Sanborn Hill Road and resubdivision in the Oak Hill development on the New London Road converting two lots into four. Annexations included one off Sanborn Hill Road and three combinations of adjacent lots in Eastman reducing six lots to three. One minor lot line adjustment was approved. The Stoney Brook Estates property surrounding Palazzi Pond that received approval a few years ago was pronounced null and void after a hearing which made note of the fact that none of the conditions had been met.

The primary focus of the Board this year was on excavation pits. Two requests for permits were granted by the Board: one for the Oak Hill property on the New London Road and one, conditionally approved at this time, for the Big Meadow property near the Grantham town line. In addition, the Board began looking at all pits in town regarding their compliance with the newly-adopted State regulations. Hearings were held concerning the three existing and recently active pits on Georges Mills Road, Stoney Brook Road and the Grantham Road; and the compiling of an inventory of other pits has begun. If anyone has any information to help the Board with the location or condition of any pits in town, we would appreciate you letting us know. Our regulations only govern pits active after August of 1979.

Another significant effort of the Board was to work jointly with the Zoning Board in preparing amendments to the Zoning Ordinance. The Rules of Procedure were also formally amended at a meeting early in the year.

After many wonderful years of service to the Board, Janet Roberts resigned her position of Administrative Assistant. The Board is greatly indebted to her faithful efforts and some of us really wondered if we could possibly manage without her. We all wish to thank her very much for her skill and attentiveness. We do miss her presence. But fortunately, this story has a happy ending. Trudy Heath has willingly taken over the role, and we very much welcome her and appreciate her assistance.

The Board meets the third Thursday of the month in the Memorial Building at 7:00 p.m. Any business not completed by 10:00 p.m. is automatically carried over to the fourth Thursday. The public is very welcome at all of these meetings.

Respectfully submitted,
Janet Booker
Chairman

Members: *Don Garlock*, Vice Chairman
 Rick Kidder, Representative for the Selectmen
 Robert Klein
 Kenneth Rodgers
 Douglas George
 Robert Keiser
Alternates: *George Thomson*
 Connie Jones
 Darren Patten
Administrative Assistant: *Trudy Heath*

REPORT OF REPRESENTATIVE MERLE W. SCHOTANUS DISTRICT 3, SULLIVAN COUNTY

The 1992 legislative session proved to be as contentious as the year's political campaigns with supplemental budget battles and the state's revenue problems overshadowing all other debate. The final act unfolded in June when the House and Senate overrode the Governor's veto of House Bill (HB) 1026, the so called "trailer" bill to the second of two supplemental budget bills which contained, among other measures, funds for snowmaking equipment on the Mount Sunapee Sun Bowl trails, highway repaving, university maintenance programs, and Lebanon Airport safety improvements. The Governor subsequently declared the bill unconstitutional and the issue went to the N.H. Supreme Court for resolution. The Supreme Court sided with the legislature, but not until one week after the November election, thereby delaying until the coming spring the creation of 100 or more new construction jobs and badly needed infrastructure improvements. Although my time was mostly taken up with supplemental budgets and the elements of HB 1026 enumerated above, I was pleased to have a lead role in achieving protection for the Connecticut River under the N.H. Rivers Management Program.

A new Governor, but old story, will greet us in the 1993 legislative session—how to balance the state budget without reducing services. Federal Medicaid money, which now accounts for 22% of state revenue, will be drastically reduced or could dry up. We also face the real possibility of having to refund about \$34 million to our sister states in New England as a result of a forthcoming U.S. Supreme Court ruling on the 1991 Seabrook property tax scheme. These factors, and inadequate revenue growth due to structural weaknesses in our slowly recovering economy, will once again cause debate on the \$3.4 billion biennial budget to dominate the session. I will again be in the middle of the fight as the Vice Chair of the Resources Protection, Development and Transportation Division of the House Appropriations Committee. In addition to my work on the budget, I will be concentrating on restoring constitutionally-mandated highway revenue to the highway fund. I will also co-sponsor a bill to establish a municipal bridge fund to expand state help to towns in their effort to rebuild New Hampshire's 832 town-owned unsafe highway bridges. Twenty-six of these dangerous bridges are owned by the five towns in my district. Funds for this program are proposed to come from savings gained by collecting the diesel fuel tax at the pump. Finally, I will sponsor a proposal to establish a state forest management fund to stabilize management and protection of greatly expanded state-owned forest resources and to improve forest law enforcement.

As I begin my fifth term I assume the new role of at-large representative for District 3, representing the towns of Sunapee, Springfield, Grantham, Plainfield and Cornish. Working together with two veteran legislative colleagues—Rep. Tom Behrens (Sunapee, Springfield, Grantham) and Rep. Peter Burling (Plainfield, Cornish)—I can with great confidence assure you the five towns

of Sullivan County, District 3 will have a strong voice in Concord and on the County Delegation.

863-1928 in Grantham or 271-3165 in Concord

REPORT OF REPRESENTATIVE THOMAS A. BEHRENS DISTRICT 2, SULLIVAN COUNTY

The New Hampshire House of Representatives has the distinction of providing the people of New Hampshire with a constituent-to-elected-official ratio which is lower than that of any other State or Federal legislative body in the United States. This level of representation creates a closer relationship between we legislators and you, the residents of New Hampshire. As a consequence, we can respond more quickly to the needs of our constituents, and our constituents are our neighbors and friends. This unique quality has been a part of New Hampshire politics since the early days of our statehood, and has made my four terms as a House Representative an even greater pleasure.

As the smoke cleared from the often politically heated and financially ugly 1991-92 session of the legislature, I gleaned some satisfaction in seeing that several local issues had been identified and addressed. The first was the Water Resources Council's levy of a \$4500 per year fee on Sunapee's Hydro Project for use of stored water. After attending numerous meetings with the Chairman of the Council and the operator of the Hydro Project, a waiver of the fee was secured for the budget years of 1991 and 1992. For this session, I have introduced legislation which would stop this fee from ever being levied upon Sunapee or any other municipality.

Another issue which didn't go away, but may be less expensive to live with, is Sunapee's non-compliance with the Federal Clean Drinking Water Act. Together with Representative Merle Schotanus and House Majority Leader Caroline Gross, I fought to keep the three-year waiver extension period for Sunapee and 32 other communities. Loss of this extension could have cost these communities up to \$10,000 per day in fines from the EPA. This battle is not over, but with the help of concerned citizens, like those who traveled to Concord to testify last year, our voice is being heard.

This is my fourth term, and I now have new responsibilities at home, in Concord and in the County. As many of you know, I was re-elected from the new Sullivan County District 2 which includes the towns of Grantham, Springfield and Sunapee. I share the responsibility of serving my constituents with Representative Schotanus, a four-term veteran of the House who resides in Grantham and who represents my three towns and also Cornish and Plainfield. In Concord, I will again serve as Vice Chairman of the Regulated Revenues Committee. This year, I will also be a member of the State and Federal Relations Policy Committee. During this term, I will also serve as Vice Chair of the County Delegation. With my three "home towns" all sharing the same

concerns about the apportionment of the County Tax, I am sure this will be an interesting assignment.

I believe that the upcoming two years will hold many of the same budgetary surprises that we experienced over the past three years. The difference will be that the revenue picture appears to be brightening instead of darkening for the State of New Hampshire. Our challenge, both locally and in Concord, will be to keep from revisiting the free-spending days of the mid-80's.

Of local interest: I have sponsored legislation to fund the next step of the Master Plan for Mount Sunapee and Cannon Mountain. If enacted, over 60% of 4.2 million dollars would be spent at Mt. Sunapee Ski Area. Since the new administration in Concord has expressed an interest in divesting itself of the ski areas, I will monitor closely the progress of this idea to determine its potential effects on the local economy and employment picture. I have also sponsored legislation which requires that any expansion of the Sweepstakes Commission's activities concerning "Instant Video Lotteries" shall be disbursed to fund education on a per student basis, not as currently disbursed under the existing formula. Also of interest to the local tourist industry, legislation has been introduced by Senator Disnard and myself concerning employment of minors in restaurants.

As always, I welcome and encourage your interest and communications. And to my new constituents especially, please accept this report as my invitation to contact me at home or in Concord. I look forward to hearing from you.

Home Phone: 763-4342
State Phone: 271-3459

P.O. Box 426
Sunapee, NH 03782

REPORT OF RAYMOND S. BURTON NEW HAMPSHIRE EXECUTIVE COUNCILOR, DISTRICT 1

The five member N.H. Executive Council has its Constitutional authority in Articles 60 through 66 in the New Hampshire Constitution. Through the many legislative sessions, much of New Hampshire law includes the Council in major decisions that are made by the Governor and top Executive Branch Officials.

Acting similar to a Board of Directors of a corporation, the Council by law is called to act upon requests from the many executive branch departments and divisions. These requests are reviewed prior to Governor and Council consideration by the Attorney General's Office and the Commissioner of Administrative Services to be legally correct and that proper funds are available. Generally, all contracts with outside state government agencies and individuals must be approved by the Governor with the advice and consent of the Council. This brings to the very top of your Executive Branch an elected voice from your area.

The entire Judicial Branch of N.H. State Government is nominated by

the Governor and confirmed by the Council. This is a very serious and key function of the Council. Judges are seated until their 70th birthday!

The five member Council by law is now part of the Ten-Year Highway Plan for New Hampshire and must by law hold hearings to gain citizen input and information on changes in the highway and bridge system of New Hampshire. Our report is due to the Commissioner of Transportation by June 1, 1993.

The Council also plays a key role in assisting citizens, agencies, towns, cities and businesses in their relationship with New Hampshire State Government. A Councilor is only a phone call away and stands ready to assist in this ombudsman role.

As Councilor for your Town and area, I stand ready to be of service.

Room 207

State House

Concord, NH 03301

271-3632

RFD #1

Woodsville, NH 03785

747-3662

GRANTHAM-SPRINGFIELD KINDERGARTEN

This is the Kindergarten's seventeenth year. We have an enrollment of twenty-four children, seventeen in the morning session and seven in the afternoon. Five children come from Springfield and nineteen from Grantham.

Whole language, phonics skills, handwriting and *Math Their Way* continue to be the core of our academic program which is highly individualized and designed to foster the maximum learning of each child. Many opportunities are provided for the development of language skills. Children share their ideas and experiences during meeting time, read Big Books together and make their own books. A daily storytime encourages the love of books, and once a week in the fall and spring, the Kindergarten groups walk to the Libbie A. Cass Memorial Library. Celeste Klein generously volunteers her time and opens the library especially for our groups. She reads to the children and helps them choose books to take home. In math we work on counting, number recognition, sorting and organizing materials and recognizing patterns. We also practice the skills of estimating and reading simple graphs.

A daily art project is an important part of our program. Stacey Gallien, the Kindergarten Aide, supervises this activity.

Much attention is given to social development. Children learn the importance of taking turns, thinking of others and getting along in a group.

During the year we made trips to the Springfield Post Office where Barbara Reney gave us a tour, Patten's Dairy Farm and Sugar Springs Farm in Grantham where we picked apples and made cider. We also visited the Andrew's and Deborah Coffin-Rearick's to learn about sheep. Visitors to the Kindergarten included Mable Patten, the Audubon Society, the Montshire Museum, B. Manning who brought the fire truck, and Deborah Coffin-Rearick who demonstrated wool carding and spinning.

Thanks to the generosity of Mrs. Mary Nichols we now have a piano. Bill Wightman, who is sponsored by the Parent Teacher Organization, has a music session with each group twice a month.

There were also a number of special activities. The children sang at the Grantham Village School Christmas and Spring Concerts, the Springfield Library Christmas Party and the Memorial Day Service. In October there was an Open House for parents.

Many people, not already mentioned, help to make our school year a success. They are Nancy Vandewart, who is our Springfield Supervisor and also accompanies us on the piano for the Christmas and Memorial Day programs, Louise Jacewicz, Robert Moore and our custodian, Bill Anderson. We give special thanks to a large number of parent volunteers who help us in many ways. Their support is very much appreciated.

Sincerely,
Cynthia Jones
Kindergarten Teacher

SCHOOL BOARD REPORT - 1992

1992 was the third year that the Kearsarge Regional School District operated as School Administrative Unit (SAU) #65. The District was able to refund **\$113,000** back to the towns in surplus money as part of the extra money the Board budgeted for a possible large increase in the price of oil due to the Gulf War. That, of course, never materialized. The refund shows at least three things: 1) That the District promptly refunded a surplus; 2) That our budget contained no more or no less in costs for the District; 3) That this surplus is an indication of an efficient SAU.

This past year has been marked by evolutionary changes in programs, curriculum and even buildings. Some of the highlights of this past year were as follows:

Curriculum

The Board received the most recent update of curriculum for the entire District, R-12. These contain the goals and objectives in each discipline area in each grade. The Board requested this summary so each Board member could examine what we are trying to teach. Curriculum development must always be an ongoing process.

Kearsarge High School

The leading edge of the student population "bubble" that we have been watching in the middle school will finally hit the high school in September 1993. The current population is 466 and I expect it to reach or surpass 500 this fall. In fact, the high school will probably reach its historic population of 606 sometime in the next 2-3 years. Accordingly, the Board has asked that a math teacher that was transferred from the high school to the middle school to return to the high school to service this "bubble."

Kearsarge High School has already reached or exceeded its **rated capacity of 30 square feet per student**. Moreover, the Board has *eliminated* the full-time equivalent of *7.2 teachers* at the high school in the past few years because of lower enrollments.

The number of quarter courses has been reduced by about 20% this year. This does not mean that there should be less teachers, but rather the subject matter addressed by some of the quarter courses have been integrated into semester or full-year courses. Kearsarge High School will be subject to re-accreditation in 1995. All of the curriculum development, Curriculum Task Force Committee work and fine-tuning of the scheduling process will have a very favorable effect on that re-accreditation process.

The Middle School

As was mentioned in last year's report, several high school teachers were transferred to the middle school to service large enrollments. With the exception of the math teacher, those teachers will probably remain there again this year. The math classes that still need to be taught at the middle school by the math teacher will be taught by existing staff. However, the District is giving up a teacher who coordinates elementary science kits during the day. These kits are provided to teachers and elementary students around the District.

Moreover, the Board has reduced teacher planning periods from two to one period per day. While this move may make more teachers available to teach, it cuts into valuable planning time middle school teachers need to meet as teams. Today's middle school students need specialized and fresh approaches for learning. Team teaching strategy sessions accomplish this.

Elementary Schools

School enrollment numbers among the elementary schools around the District seems to have stabilized. This fall we might even see a decrease in elementary students. This agrees with my statement in last year's Annual Report (based on a 1986 Bureau of Labor Statistics (BLS) announcement) that the "baby boomlet" has finished impacting school enrollments around the country. Kearsarge could even see a decrease in elementary enrollment this fall.

But don't get your hopes up too high. Last year the BLS reported that there was another "baby boomlet" in 1990. That means that beginning in 1996, Kearsarge will begin to see an increase in elementary enrollments. Stay tuned.

Sutton Expansion Completed

The expansion of KRES-Sutton was completed in early December and was occupied by mid-December. Board policy now in place stipulates that Sutton children in grades R-5 must go to KRES-Sutton [with the exception of children living in East Sutton—they may go to KRES-Warner (Simonds)]. In fact, the Board wrote and received public input on an enrollment policy for Sutton students. The current enrollment at Sutton is about 72. This fall that will swell to about 100. The State Department of Education praised the project for a job well done.

Superintendent Search

Last summer, Dr. Howard Goodrow submitted his resignation as Superintendent effective in June 1993. The Board retained Dr. Hugh Watson of Trace, Inc. to conduct a search. The search committee of the Board is about to begin the screening and interviewing process. It is anticipated that the Board will reach a final decision on a candidate sometime in March.

The 1993-94 Budget

The Board has reached a tentative agreement for a budget of more than \$12,405,268, which represents a 4.7% increase. This does not include any salary increases. The Board and Kearsarge Regional Education Association failed to come to agreement on salary. As of this writing, the Municipal Budget Committee still has yet to approve it.

Special Warrant Articles

There will be at least three Special Articles on the Warrant for the Annual Meeting. One may be an article representing *salary increases for the teachers*. Another is an article for *\$30,810 to begin upgrading of athletic fields*.

Still another, which I believe is very important, is an article for **\$106,000 to upgrade technology district-wide**. This article can be considered to be part of a five-year plan similar to the plan you approved last year for the maintenance of buildings. The Board has rejected any upgrade in technology items for the past three years. Our computers are of mid-1980's vintage and must either have their memory upgraded or sold and replaced with new equipment that can run software that require more memory to run.

1993 Annual District Meeting

Last year the voters were presented with a joint Municipal Budget Committee-School Board budget. The MBC will again present a budget to you. As of January 8, the MBC has received the Board's budget proposal for approval or adjustment.

The date of the **Annual School District Meeting is Saturday, March 21, 1993. The meeting begins at 9 AM.** Hope to see you there.

Respectfully submitted,
Andrew D'Amico
Springfield Representative
Kearsarge Regional School Board

BIRTHS REGISTERED IN THE TOWN OF SPRINGFIELD, N.H.
For the Year Ending December 31, 1992

Date	Place of Birth	Name of Child	Father's Name	Mother's Name
01-29-92	New London, N.H.	Anne Halstead Howard	Michael J. Howard	Nancy J. Edgar-Howard
05-08-92	New London, N.H.	Ashley Susan Carpenter	Lawrence E. Carpenter	Susan D. Carpenter
05-19-92	New London, N.H.	Sonya Ellen Chiarella	John J. Chiarella	Maureen E. Chiarella
08-18-92	Lebanon, N.H.	Elizabeth Marie Valliere	David R. Valliere	Louise B. Valliere
09-02-92	New London, N.H.	Robert Loren Christian Charles	Brent M. Charles	Karla E. Charles
09-17-92	New London, N.H.	Rebecca Rose Wheeler	Mason A. Wheeler	Eleanor R. Wheeler
12-23-92	Lebanon, N.H.	Noel Charles Shumway	David Charles Shumway	Laura G. Wolfe

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF SPRINGFIELD, N.H.
For the Year Ending December 31, 1992

Date	Name of Groom	Residence	Name of Bride	Residence
04-11-92	Allen D. Dyke	Springfield, N.H.	Sherron L. Cook	Bellingham, Mass.
06-27-92	Brian J. Dombroski	Springfield, N.H.	Beth A. Anderson	Springfield, N.H.
06-27-92	Mark K. Haron	Springfield, N.H.	Theresa M. Wilder	Springfield, N.H.
07-25-92	Joshua E. Menard	Grantham, N.H.	Christer N. Petrin	Springfield, N.H.
08-08-92	Timothy L. Howlett	Springfield, N.H.	Penny J. Fairbanks	Springfield, N.H.
08-29-92	Edward J. Abair	Springfield, N.H.	Donna M. Kent	Springfield, N.H.
09-19-92	Rodney B. Bingaman	Somerville, Mass.	Maura E. Shea	Springfield, N.H.

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

DEATHS REGISTERED IN THE TOWN OF SPRINGFIELD, N.H.
For the Year Ending December 31, 1992

Date	Name of Deceased	Place of Death	Father's Name	Mother's Name
07-11-92	Nancy M. Evans	Springfield, N.H.	Joseph G. Valianti	Emma Valentini
08-08-92	Myrtle Cote	Lebanon, N.H.	Floyd Currier	Unknown
11-11-92	Elmer L. Butcher	Springfield, N.H.	Neil S. Butcher	Letitia M. Watson

I hereby certify that the above returns are correct according to the best of my knowledge and belief.

Cynthia C. Anderson, Town Clerk

